



Board of Commissioners Budget Work Session

May 22, 2024

MINUTES

1. ADOPT SUGGESTED AGENDA

On motion of Commissioner Davis, seconded by Commissioner Baker, and duly carried by unanimous vote, the suggested agenda was approved.

2. FY25 PROPOSED BUDGET DISCUSSION

Interim County Manager Crystal Smith and Finance Director Nikki Dickerson provided updated information regarding the FY25 Proposed Budget. The proposed budget does allocate fund balance which will cause the current fund balance to fall to 29%, below the 30% that is currently required by our Unappropriated Fund Balance Policy. Commissioner Davis stated he would support a 3% COLA.

Chairman Pierce asked if it is possible to exclude those employees that are getting increases from any COLA and Ms. Dickerson stated that could be done but may set us back into compression issues. It was noted that many long-term employees are not getting increases from the Compensation Plan, but many new employees are. After much discussion, the Board agreed to hold a Budget Work Session with a Closed Session on June 3, 2024 at 5:00 p.m., and the Budget Public Hearing will be held on June 10, 2024 at 6:00 p.m.

3. ADJOURN May 22, 2024 BOARD MEETING

Paula Pulley, Clerk to the Board