



Board of Commissioners Joint Meeting with Warren County Board of Education

August 20, 2025

MINUTES

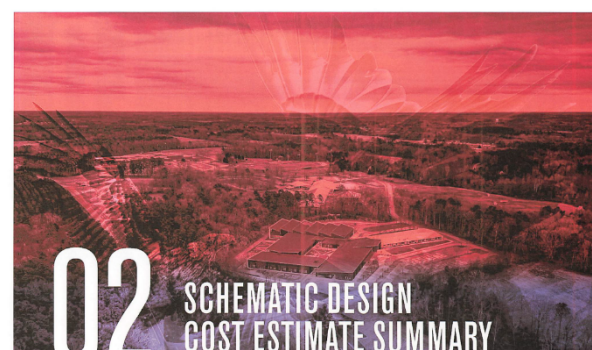
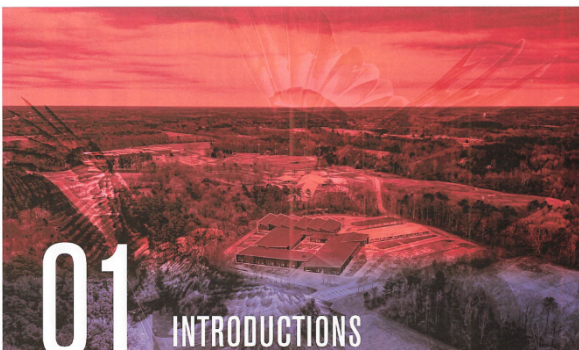
The August 20, 2025 Joint Meeting with Warren County Board of Education was called to order by Chair Angelena Kearney Dunlap, followed by a moment of silence and the Pledge of Allegiance. Commissioners in attendance were Victor Hunt, Bertadean Baker, and Al Cooper. Commissioner Davis was unable to attend. Members of the Board of Education in attendance were Chair Joyce Long, Victoria Lehman, Linda Byrd, Ebony Talley-Brame, and Jennifer Sims. Others in attendance were County Manager Crystal Smith, County Attorney Shiekell Richardson, and Superintendent Dr. Carol Montague Davis.

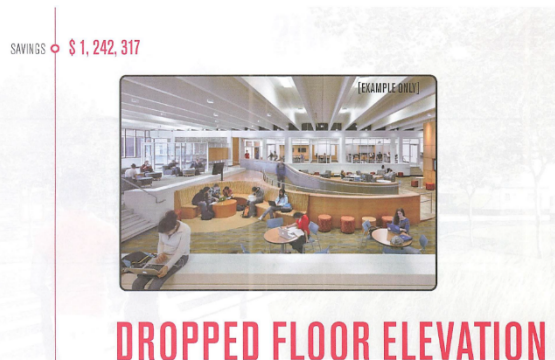
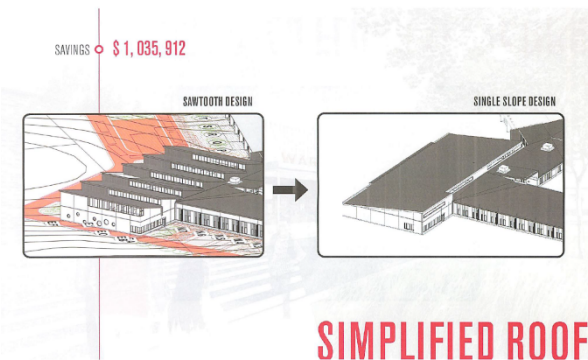
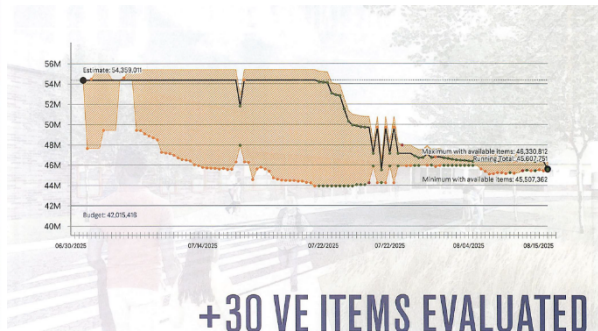
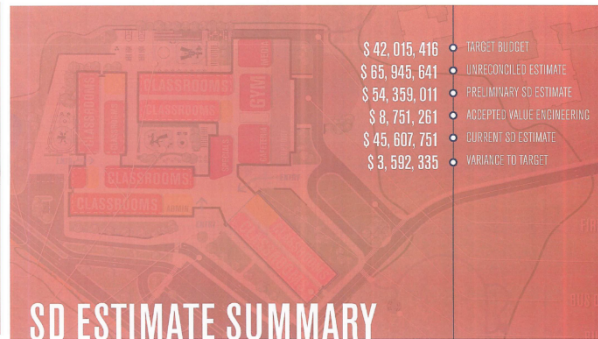
1. ADOPT SUGGESTED AGENDA

2. DISCUSSION ITEMS

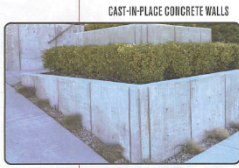
A. New Elementary School

Dr. Carol Montague Davis, along with staff, provided information on the construction of the new elementary school. It is estimated that this school will open in the fall of 2028. There will be 16 buses dedicated to the new elementary school which will decrease the time children spend on the bus.





SAVINGS ○ \$ 1,233,103



SEGMENTAL RETAINING WALLS

SAVINGS ○ \$ 377,884



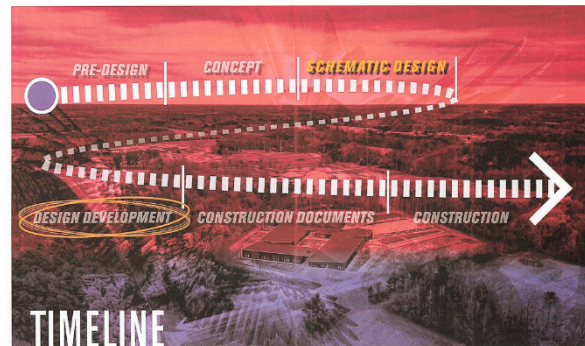
ELIMINATED CURB & GUTTER

SAVINGS ○ \$ 89,936



VEHICULAR ENTRY & EXIT





B. Warren County Schools Capital Improvement Projects

Dr. Carol Montague Davis and staff provided updates on the Warren County Middle School roof that is estimated to cost \$425,000, the Warren County High School gym floor replacement, and Warren County High School press box upgrades.

WCMS Roof Project

- August 4, 2025-Pre-Bidding Meeting was held at WCMS with potential contractors
- August 20, 2025-Bids are due
- Once a contractor is selected and approved by the Board of Education the removal and replacement of the flat membranes will take place

WCHS Gym Floor

- School Flooring Group (SFG) is the contractor who has completed the demolition of the old gym floor and installing the new gym floor.
- The company started this project the week of July 14th
- Tentative completion date is September 1st; however, they are about 15 days ahead of schedule

WCHS Gym Floor



WCHS Gym Floor



WCHS Press Box

- Completion Date: June 19, 2025
- Next Steps
 - Install External Speakers

WCHS Gym Floor

- Next Steps
 - Sand
 - Apply Graphics
 - Apply Finish Coats
 - Install wall base
 - Install ramps
 - Install air sweep system



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C. Human Resources and School Enrollment Updates

Staff vacancies have improved since the 2024-2025 school year. At this time, there is one vacancy for a Pre-K teacher at Miriam Boyd, zero vacancies at Vaughan, one vacancy for a 4th Grade Teacher at Northside, zero vacancies at Warren County Middle School, zero vacancies at Warren Early College High School, and three vacancies at Warren County High School including one CTE Teacher (Health Science or Trade and Industry), one Air Force ROTC Instructor, and one English Teacher.

D. School Safety

The Middle School and High School are equipped with state-of-the-art metal detector systems. All schools and the central office utilize the Verkada Visitor Management System for visitor check-in and screening. Also, there is one School Resource Officer at Warren County Middle School, one Resources

Officer shared between Warren County High School and Warren Early College High School, and one Resource Officer shared between Miriam Boyd, Vaughan, and Northside. Warren County Schools were awarded \$205,000 in grant funds for school safety.

Safety Grant	
We were awarded \$205,000! • Equipment: \$85,000 • Services for Students in Crisis: \$75,000 • Training to Increase School Safety: \$45,000	Equipment (\$85,000) • Enhance student safety by installing and upgrading security cameras at several schools • Warren Early College Camera Infrastructure Installation • Warren County Middle School updating current system and installing some new cameras.
Services for Students in Crisis (\$75,000)	Training to Increase School Safety (\$45,000)
• Creating Trauma-Informed Schools • Purchase trauma bags that contain essential items for students experiencing acute distress or crisis. These bags will provide immediate comfort and support, helping to stabilize students in moments of need. • Essential Medical Supplies • Purchase additional Automated External Defibrillators (AEDs), first aid kits, and other necessary medical equipment.	• Standard Response Flip Charts • Enhance Emergency Preparedness • Promoting a Culture of Safety • Universal Character Education Screener and Program • Fostering Social-Emotional Learning • Building a Positive School Culture • Reducing Behavioral Issues

E. Low-wealth Status

An update on Low Wealth and Charter Schools was provided. With each child that leaves Warren County Schools for a charter school, \$1,684.00 of state funding follows.

Charter Schools

Crosscreek Charter
Falls Lake Academy
Haliwa-Saponi
Henderson Collegiate
Kestrel Heights
Kipp Gaston
Kipp Halifax
NorthCarolina Cyber
North Carolina Virtual
Oxford Preparatory
Pine Springs Preparatory
Rocky Mount Preparatory
The Franklin Academy
Vance Charter School
Youngsville Academy
Wake Forest Charter Academy
Wake Preparatory Academy
Sledge Institute
Littleton Academy

FY 24-25 Amount Paid
\$1.275 million

FY 25-26 Amount Budgeted
\$1.3 million

Low-Wealth

State PRC – 031

State Funding PRC 031 stands for Low-Wealth Counties Supplemental Funding, also known as Low-Wealth Counties Supplemental Funding. It's one of the program report codes (PRCs) defined by the North Carolina Department of Public Instruction (NCDPI)

Focus and Purpose: This specific category targets school districts in counties that lack the capacity to generate revenue equivalent to the state average;

- lower property tax base
- lower per capita income
- lower population density

Deciding Factor(s)

1

Weighted Sales Assessment

2

Eligibility Calculation

40% Revenue Base Per Adm
10% Property Tax per Square Mile
50% Per Capita Income
40-10-50 Calculation < 100% to be Eligible

Weighted Sales Assessment Ctd.

Converted County Adjusted Property Tax Base to Anticipated Revenue					
	21-22	22-23	23-24	24-25	25-26
(1)+(2)+(3)+(4)= Adjusted Property Tax Base	\$2,189,361,607	\$2,448,182,644	\$2,618,792,937	\$3,322,826,189	\$3,686,990,012
Average State Tax Rate	65.20%	63.90%	63.00%	64.20%	61.70%
a. Anticipated Prop Tax Revenue	\$15,578,639	\$15,643,887	\$16,496,396	\$20,999,710	\$20,989,670
b. Sales & Use Tax Distribution	\$5,993,303	\$3,854,639	\$4,420,231	\$5,951,479	\$5,790,329
c. Fines and Forfeitures	\$69,891	\$66,807	\$51,656	\$96,095	\$96,095
(a)+(b)+(c) = Anticipated Total County Revenue	\$19,265,932	\$19,575,332	\$20,978,283	\$23,657,289	\$24,896,294
Anticipated Total County Revenue Per Student					
	21-22	22-23	23-24	24-25	25-26
(a)+(b)+(c) = Anticipated Total County Revenue	\$19,265,932	\$19,575,332	\$20,978,283	\$23,657,289	\$24,896,294
ADM after adjustments - (Shows Best 1 of 2 from Current FY)	1,879	1,837	1,892	1,761	1,644
Anticipated County Revenue Per ADM	\$10,254	\$10,656	\$11,084	\$13,434	\$15,144
Anticipated State Average County Revenue Per ADM	\$6,907	\$7,269	\$7,647	\$8,325	\$8,999
Percentage of State Average - 40%=(County Rev)/Anticipated State Avg On (b/c/d/e)	148.46%	146.80%	144.85%	161.37%	168.26%

3. ADJOURN August 20, 2025 BOARD MEETING

Weighted Sales Assessment

County selection: Warren County	000: Warren County	Full County Minimum: \$0	Breakdown by PSU		
<u>County Revenue: County Adjusted Property Tax Base</u>					
Real property value, Agricultural value, Tax base to be adjusted, and weighted sales assessment ratio are determined by the NC Department of Revenue.					
Adjusted Real Property Value = Tax Base/Weighted Sales Assessment Ratio Adjusted Property Tax Base = Adj. Real Property Value*County Property Tax Rate					
	21-22	22-23	23-24	24-25	25-26
Real Property Value	\$2,128,874,077	\$1,131,984,121	\$2,134,704,824	\$2,292,939,094	\$2,233,766,181
Less: Agricultural Use Value	\$82,432,736	\$81,120,941	\$81,123,246	\$82,269,642	\$83,887,775
Tax Base to be Adjusted	\$2,046,441,341	\$1,050,863,180	\$2,053,581,578	\$2,210,669,452	\$2,149,878,406
Weighted Sales Assessment Ratio	103.83%	103.96%	96.31%	79.27%	72.35%
(1) Adjusted Real Property Value (excludes Agricultural)	\$1,976,953,610	\$1,012,201,354	\$2,133,020,323	\$2,761,764,473	\$2,857,717,769
(2) Agricultural Use Value	\$82,432,736	\$81,120,941	\$81,123,246	\$82,269,642	\$83,887,775
(3) Military Value	\$60,660,123	\$61,912,424	\$67,471,644	\$71,968,006	\$74,793,836
(4) Personal Property Value (Real Property)	\$275,314,939	\$293,847,825	\$317,269,824	\$390,794,618	\$979,220,632
(1)+(2)+(3)+(4)= Adjusted Property Tax Base	\$2,395,361,607	\$2,448,182,644	\$2,618,792,937	\$3,322,826,189	\$3,686,990,012

Eligibility Calculation

Per Capita Income					
The per capita income below is collected from the NC Department of Revenue.					
	21-22	22-23	23-24	24-25	25-26
Average	\$28,672	\$29,361	\$35,413	\$37,116	\$38,424
3 Year Average State Per Capita Income	\$44,483	\$45,837	\$52,271	\$55,832	\$58,884
3 Year Avg Per Capita Income (50%)	64.45%	64.06%	67.79%	66.96%	65.25%
Eligibility for Funding					
The percentages below are calculated from using the 3 sections above.					
	21-22	22-23	23-24	24-25	25-26
40% Revenue Base Per ADM	Eligible	Eligible	Eligible	ineligible	ineligible
10% Property Tax per Sq Mile	2.11%	2.09%	2.04%	2.23%	2.13%
50% Per Capita Income	32.23%	32.03%	33.88%	33.43%	32.62%
40%-10%-50% Calculations <100% to be Eligible	93.72%	92.70%	93.90%	100.21%	102.09%

Paula Pulley, Clerk to the Board