



Board of Commissioners Budget Work Session

May 17, 2023

MINUTES

1. ADOPT SUGGESTED AGENDA

On motion of Commissioner Davis, seconded by Commissioner Hunt, and duly carried by unanimous vote, the May 17, 2023 Work Session Suggest Agenda was approved.

2. CLOSED SESSION IN ACCORDANCE WITH NCGS 143-318.11(a)(5) FOR PERSONNEL MATTERS - IF NEEDED

On motion of Commissioner Davis, seconded by Commissioner Powell, and duly carried by unanimous vote, the Board entered Closed Session in accordance with NCGS 143-318.11(a)(5) for Personnel Matters.

On motion of Commissioner Hunt, seconded by Commissioner Pierce, and duly carried by unanimous vote, the Board returned to Open Session.

3. PRESENTATIONS AND BOARD DISCUSSION - WORK SESSION WILL BEGIN UPON COMPLETION OF CLOSED SESSION

A. FY24 Budget Overview

County Manager Vincent Jones provided a presentation of the FY24 Budget. Chairman Baker asked that all Commissioners hold their questions and comments to the end of the presentation.

Commissioner Davis left the meeting during the FY24 Budget overview.

B. FY24 Capital Improvement Plan Overview

County Manager Vincent Jones provided an overview of the FY24 Capital Improvement Plan. It was noted that some projects listed moving forward with design at this time.

4. ADJOURN May 17, 2023 BOARD MEETING

Paula Pulley, Clerk to the Board